

HEMPSTEAD PARISH COUNCIL									
Annual Return Accounting Statement Variances 2023/24									
			2021	2022	2023	2023	Variance	%	Explanation
1	Balances brought forward		13072	12571	11565	11096	-470	-4	
2	(+) Annual precept		9250	9250	10800	11600	800	7	Precept approved on
3	(+) Total other receipts		679	671.87	2949	1069	-1880	-64	Less money received from grants
4	(-) Staff Costs		3343	3828	3966	4489	522	13	Hourly rate increased as per 2023/24 National Salary Award backdated to April 2023
5	(-) Loan interest/capital repayments		N/A	N/A	N/A	N/A	N/A	N/A	
6	(-) All other payments		6647	7099	10252	8693	-1559	-15	New website, insurance cost increase, grass cutting cost increase
7	(=) Balances carried forward		12571	11565	11096	10584	-512	-5	
8	Total cash and short term investments		12571	11565	11096	10584	-512	-5	
9	Total fixed assets and long term assets		14575	14855	14965	14965	0	0	
10	Total borrowings						Nil		

%=Variance over Previous X100