

Hempstead Parish Council Budget 2026-27

		2025/26			2026/27
		Budget	Year end	Savings	Budget
			Estimate	Estimate	
Precept		13800	13800	0	14400
Interest		220	270	50	250
UDC Ward Grant		500	0	-500	0
Vat Reclaim		280	342.5	62.5	200
100 Parishes Grant		0	970	970	0
Total		14800	15383	582.5	14850
Salary Costs	Net Salary	4900	4408.56	491.44	4800
Empowered Duties					
Maintenance Expenses	Grass cutting	3600	3500	100	4000
	Footpaths (2nd cut)	1000	0	1000	-
	Trees	1000	0	1000	-
	Greenery at bottom of Church Hill/around the Glebe/Pond	300	335	-35	-
	Environmental maintenance of Parish Council land and the Glebe	-	-	-	1500
	Repaint Bus Shelter	100	0	100	100
	Window for Bus Shelter	300	0	300	300
	Village Railings	150	0	150	150
	Oak Village Sign	-	-	-	80
	Ring O' Trees post replacement	-	-	-	800
Admin	Expenses	350	200	150	350
	Bank Charges	72	72	0	72
	Training	200	0	200	200
	Laptop	0	249	-249	-
Website	Website	380	307.88	72.12	380
Insurance		400	363	37	400
Society Fees (EALC,RCCE)		200	221.16	-21.16	230
Discretionary					
	Membership Fees (Exs Heritage, 100 Parishes)	35	35	0	35
	Donations to Charities	80	0	80	80
	Possible Donation to VHMC	500	500	0	500
	Defibrillator Yearly Management Donation	198	198	0	198
	Volunteer Emergency Telephone System	120	120	0	-
	War Mem. 100th Anniversary	800	330.02	469.98	-
	VE Day	75	75	0	-
	War Memorial Work	0	1970	-1970	-
	History Website	0	9.59	-9.59	10
	Speed Indicator Device	0	0	0	3000
	New Christmas Tree	-	-	-	200
	TOTAL	14,760.00	12,894.21	1865.79	£ 17,385.00
	Surplus/Deficit			1865.79	
Section 137 Limit					
	£11.60 per elector x 350 = £4060			Planned	£ 4,023.00
	Reserve Account				£ 12,800.00

Note: Where the planned spend is greater than income, any excess will be funded from Parish Council reserves.

APPROVED:

MINUTE NO.: