

HEMPSTEAD PARISH COUNCIL										
Annual Return Accounting Statement Variances 2025/26										
		2021	2022	2023	2024	2025	2026	Variance	%	Explanation
1	Balances brought forward	13072	12571	11565	11096	10584	13619	3035	-5	
2	(+) Annual precept	9250	9250	10800	11600	13115	13800	685	13	Precept approved on 12th December 2024
3	(+) Total other receipts	679	671.87	2949	1069	3147	1611	-1536	194	Only one grant received, from Hundred Parishes. £1000 grant received in March 2025 for spend in FY 25/26.
4	(-) Staff Costs	3343	3828	3966	4489	4271	4409	137	-5	Hourly rate increased per 25/26 National Salary Award backdated to April 2025.
5	(-) Loan interest/capital repayments	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
6	(-) All other payments	6647	7099	10252	8693	8955	8356	-599	3	
7	(=) Balances carried forward	12571	11565	11096	10584	13619	16265	2646	29	
8	Total cash and short term investments	12571	11565	11096	10584	13619	16265	2646	29	
9	Total fixed assets and long term assets	14575	14855	14965	14970	14970	15023	53	0	Laptop replaced
10	Total borrowings							Nil		